

December 2022

**ARREC 2022 - Annual Reconciliation of Revenue and Expences Belvedere Heights**  
**For Resident and Family Council**

**Revenue**

Ministry of Health Funding	\$7,994,402.00
Resident Fees	\$2,319,068.00
Miscellaneous	\$219,546.00
Municipalities	\$1,165,000.00

<b>Total</b>	<b>\$11,698,016.00</b>
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**Expenses**

Programs	\$655,204.00
Nursing	\$6,290,174.00
Food	\$416,478.00
Accommodations	\$4,734,559.00

<b>Total Ministry Funded Expenses</b>	<b>\$12,096,415.00</b>
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<b>Deficit</b>	<b>-\$398,399.00</b>
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